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App F IX 4

Previous References (1943 ml)

File No 35-43
Serial Nos 1 & 4

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for August 1943

SUBJECT

Budget Eshmates of Sh. Kanpur Town Municipal Council 1943-44

To: The D C, Shimoga Dist

The Comptroller

S1 4 L 1482-3 D 4-8-43

Sanctions the Budget Eshmates,

HSK
19/8

From the Deputy Comr, Sukkur
No MS Re/A 5h/42-43/1743
Forwards with his remarks the budget estimates of the Shikarpur Town for 1943-43

I submit a draft for
Mr 21/7 the financial condition of the Municipality is far from satisfactory It has no reserve funds yet to repay loans due but for to the extent of Rs 1 lacs.

The normal expenditure is more than the normal income This is due to the fact that the [illegible] allowance has been provided for and several works of public improvement have been proposed to be taken up. The D.C has recommended the retention of all the items — additional or fresh — provided for, subject to some of the [illegible] being omitted wherever necessary The finances appear unsound

The draft [illegible] is for approval

Lower may kindly
May be approved
Mr 27/7/43

Mr 27-7-43
Mr
29-7-43
Mr 30-7-43
Mr 27/7/43

SECY LAW DEPT 860 27/7/43

OFFICE OF THE JOINT FOR L S G & P H Date 28 7 43 No 755

TYPING SECTION

WD 1140—GPL—50 000—5-11 4

Budget estimates of the Khalsa for the year 1943-44

Continuation Sheet | File No / Current No | of | Page

To the DC Khanewal
" Comptroller to Govt
No 20. L 1482-38 48 43
Sanctions the budget estimates

hl 35-43-1 155

GOVERNMENT OF MYSORE

Tleg ph
Add ess

OFFICE OF
The Deputy Commissioner,
Shimoga District
Shimoga

No Encls 13. Fer A 54/4 -13

En 1 Draft Model (2) Resln Copy
(3) Seven Statements

Date 1st July 1943

To
The Secretary to Government
Law Department,
Bangalore

Sir

Subject - Budget estimates - Shikarpur Town Municipality - 1943-44

I have the honour to forward herewith the Budget Estimates of Receipts and Expenditure of the Shikarpur Town Municipality for the year 1943-44 and to state as follows -

The Municipal Council expect to start with an opening balance of Rs 12437/- They expect to realise an income of Rs 22,749/- under all the heads during the year 1943-44

Of the total income of R 35 186/- the Municipal Council propose to spend a sum of Rs 27 192/- leaving a closing balance of Rs 7,994/- at the end of the year 43-44

Receipts (1) A (2) Taxes on buildings and lands Against the sanctioned Budget provision of Rs 3 141/- has been shown under the column Revised Estimate for the current year 42-43, Rs 3,500/- has been proposed under this head forthe year 43-44, in view of the fact that the assessement on buildings and lands will have to be revised during the year ie 43-44 In the circumstances explained, the provision of Rs 3,500/- proposed for the ensuing year may be retained

2) E Miscellaneous

(4) Other items.- The Municipal Council expect to get a Breeding Bull free of cost from Government for breeding purpose and expect to realise a fee of Rs 200/- The provision may be retained

3) The other variations (under receipt side of the budget) are small and call for no remarks With the above modifications, the total receipts for 1943-44 work up to Rs 22 749/- as proposed by the Municipal Council

" Expenditure "

A (2) (a) Municipal Office - Salary of Establishment

1) Under this head an enhanced provision of Rs 660/- has been made for the ensuing year 43-44 as against the sanctioned Budget Provision of Rs 576/- for the current year 42-43 It is explained by the Municipal President that the proposed enhanced provision of Rs 660/- is due to the fact that provision has been made to continue the payment of dearness allowance to the wholetime employees of the municipality during the ensuing year 43-44 also The enhanced provision may be retained subject to its utilisation after the receipt of Government Orders ordering the continuance of the payment of dearness allowance during the year 43-44 also

2) A II (1) (a) Other Establishment Against the sanctioned Budget provision of Rs 864/- under this head for the current year 42-43 an enhanced provision of Rs 1044/- has been proposed for the ensuing year 43-44 At present the Octroi establishment consists of 3 peons on Rs 11/- each p m (on permanent scale) and 3 peons on Rs 11/- each p m on temporary basis The continuance of the posts of the three Octroi peons till the end of June 43 was sanctioned by Government in their Order No L 10639-40/M1 5-42-40 dated 30th April 43 It is explained by the municipal President that ever since the additional temporary staff has been entertained there has been considerable increase under Octroi revenue and that the establishment might be continued on a permanent basis On receipt of proposals in this respect it will be examined and sanction of Government will be obtained seperately In the circumstances explained the provision of Rs 592/- proposed for the continuance of the three temporary Octroi peons may be retained subject to its utilisation after obtaining the required sanction

3) " A II (1) (c) Miscellaneous" -

Pay of Assessing Officer Under this head Rs 435/- has been proposed to meet the pay and allowances of the Assessing Officer The revision of assessment on buildings and lands is due in this Municipality and this work has to be done during the ensuing year 43-44 by an Assessing Officer on a pay of Rs 80-4-100/- plus C-A of Rs 10/- p m A reference has already been made to Government for the appointment of an Assessing Officer to the Shimoga District, for taking up assessment

work in the several Municipalities I and reference is invited to this Office letter No S2 342/42-43 dated 4th July 42 and subsequent correspondence of even no dated 20th May 1943 In view of this the provision of Rs 495/- proposed towards the pay of the Assessing Officer may be retained

4) " D Public Works" Against the sanctioned provision of Rs 6,000/- under this head for the year 42-43 an enhanced provision of Rs 7000/- has been prepared for the ensuing year 1943-44 Rs 6,500/- has been shown under the column revised estimate for 1942-43 It has been explained by the Municipal President on page 11 of the draft Budget, that the following * urgent works are proposed to be taken up during the year 43-44

		Probable estimated cost
*		
1	Laying out the Shandy maidan	Rs 3000/-
2	Construction of Octroi Bonded Ware-house	
3	" Toll sheds	~~Rs 2000/-~~
4	Repairs to roads — — — —	2000/-
5	Cost of acquisition of certain lands for the formation of sites to the Adibernatala Colony	Rs 2000/-
	Total	Rs 7000/-

In the circumstances explained the enhanced provision of Rs7000/- may kindly be retained

5) E 2 Conservancy and sanitation (a) Establishment

Against the Sanctioned Budget provision of Rs 2820/- under this head for the current year 42-43 an enhanced provision of Rs 3420/- has been proposed for the ensuing year 43-44 Under the revised Estimate column for 42-43 a sum of Rs 3 372/- has been shown The increased expenditure under the revised column is stated to be due to the fact of having met the payment of dearness allowance to the Sweepers and Scavengers and others of the Conservancy establishment durin the current year 42-43 Provision has been made to payment of similar allowance during the ensuin year 43-44 It has been further explained by the Municipal President that the Municipal Council have proposed to revise the present scale of pay of the Sanitary Ministry of the Municipality from Rs 25/- to Rs 30/- durin the ensuin year and that they have included an additional provision of Rs 60/- for the purpose in Rs 3420/- proposed under the E 2 Conservancy and sanitation Establishmen On receipt of the proposal in this respect it will be examined and sanction obtained therefor if the revision is deemed necessary

provision of Rs 60/- proposed for this purpose may kindly be retained,

6)"E 2 (c) Hire of Carts' The provision of Rs 240/- proposed under this head for the year 43-44 may be retained subject to its utilisation after obtaining the required sanction of Government vide Rule 27 (B) M A I

7) " E (2) (d) Plague, Cholera and other charges " The provision of Rs 300/- proposed under this head may be retained as the provision has been proposed in accordance with G O No I 300-320/L B 94-40-5 dated 16-7-41

8) "E 3 Medical Relief (d) Indigenous Hospitals and Vaidyas-las Establishment " The fresh provision of Rs 300/- proposed under this head for the year 43-44 to meet the pay of the Ayurvedic Pandits in accordance with the Scale fixed by Government (vide Law Secretary's letter No L 6703-22 L B 64-12 dated 8-1-43) may be retained subject to its utilisation after obtaining the sanction of Government to the employment of Pandit by the Municipal Council.

9) E 3 (e) Allowance to the Veterinary Inspector he provision of Rs 60/ proposed under this head towards the payment of allowance to the local Veterinary Inspector for inspecting the slaughter house and the animals tobe brought therein for slaughter may be retained subject to its utilisation after obtaining the previous sanction of Government

10) F 5 Miscellaneous - The fresh provision of Rs 1 0/- proposed under this head towards the employment of a Watchman to look after the Matada Bha a water supply source of the town- may be retained subject to its utilisation after obtaining thereof required sanction

11) E 9 "Water-Supply " Against the sanctioned Budget Provision of Rs 5178/- under this head for the current year 42-43 an enhanced provision of Rs 6308/- has been proposed under the head for the ensuing year 1943-44 It has been explained by the Municipal President (on page 18 of thedraft Budget) that it has been proposed to install seven additional taps at a cost of Rs 1000/- In the circumstances explained the enhanced provision of Rs 6308/- may be retained

12) " H Miscellaneous - 4 -(a) charges of a Breeding Bull " he Municipal

Council

Council have proposed to maintain a Breeding Bull for breeding purposes In accordance with G O s A F 8902-45/A H 87-40-5 dated 24-6-1941 the cost of maintenance of the Bull at a rate of Rs 25/- p m has to be borne from the funds of the Municipality concerned In view of this the provision of Rs 300/- proposed may be retained

13) The other items are small and call for no remarks With the above modifications the total expenditure works up to Rs 27 192/- as against Rs 27 162/- proposed by the Municipality

14) The financial condition of the municipality is as shown below -

1	Opening Balance	Rs 12,437
2	Receipts for 1943-44 as proposed above	22 749
3	Total	35 186
4	Expenditure	27 192
5	Closing balance	7 994

Receipts for 1943-44 Rs 22,749

Deduct extraordinary items 3 850

1)	Sale proceeds of lands	2000
2)	Income from Breeding bull used for covering purposes	200
3	Debt Head	1650
	Total	3850

Normal receipts Rs 18,899/-

Expenditure for 43-44 Rs 27,192

Deduct extraordinary items 4 445

1	Cost of acquisition charges	2000
2	Repairs to L D Dispensary	40
3	Maintenance cost of a Breeding Bull	300/-
4	Repayment of loan annuity	455
5	Debt Head	1650
		4445

Normal expenditure Rs 22,747

15) It will be seen therefrom that the normal expenditure is in excess of the normal income But the Municipal Council has maintained the prescribed closing balance Due provision has been made for the payment

of contributions and loan instalments due to several Government Departments

16) I request you to be so good as to obtain sanction of Government to the Budget Estimates proposed above

17) The necessary statements and the draft Budgets are enclosed for kind reference

I have the honour to be
Sir
Your most obedient servant

Deputy Commissioner
Chin District

DS

1. A N Statement Showing the Financial condition of the [redacted] 101 & 107

From the President
Nuggehalli
Sirsi

To, The Deputy Commissioner
Shimoga district
Shimoga

Sir

In obedience to your order No M3 Per A 576/42-43 dated 14-5-43 I beg to submit herewith the duplicate copy of the budget estimate of this Municipality for the year 1943-44 for favour of kind perusal

I beg to remain
Sir
Your most obedient Servt

S Mahabalishetty
President
20-5-43 Nuggehalli
Sirsi

DEPUTY COMMISSIONER'S OFFICE
19841
943
M3
SHIMOGA DIST

No 1. A N Statement Showing the Financial condition of the Sirukanpur Town Municipal Council for the year 1963 1964

1)

Sl No	Receipts	Amount
1 A	Income – Total receipt – – –	22748 –
	Deduct= Extra ordinary Items..	
	1 Loan and other Public debt head items	1650 – –
	2 Interest on Investments – – – –	– – –
	3 occassional grant from Government for Special courses	– –
	4 Sale of Land – – – – – – –	2000 – –
	5 other items to be Specified – –	– –
	Total deductions -	3650 – –
	Normal income – – – – – –	19099 – –
	Expenditure Total expenditure – – – –	27162 – –
	Deduct= Extra ordinary items -	
A 1	Public works optional – – – – –	9000 – –
	2 Construction and improvement of Dispensary buildings including Staff quarters	– – –
	3 Compensation – – – – – –	2000 – –
	4 Loans and other debt head items	1420 – –
	5 other items to be Specified – – –	– – –
	Total deductions – – –	8420 – –
	Normal expenditure – – – –	18742 – –

Mahabalashetty
Vice President
Municipal Council
Sirukanpur

7-4-63

No 4 Statement showing the Details of balances and investments of the Shikarpur Town Municipal Committee for the year 1943-1944

Items	Opening Balances for the current year	Revised estimate of receipts for the current year	Total	Revised Estimate of Expenditure for the current year	Revised estimated closing Balances for the current year	Remarks
Service heads ---	11944	21099	33043	27162	5881	
Debt heads ----	4078	1650-	2428	1910	+ 3818	
Total cash Balances -	7866	22749	30615	25252	9699	
Details of Debt heads						
(a) Loans -----	2160	-	2160	360	1800	
(b) Deposits ----	1720	1200	2920	1100	1820	
(c) Advances ----	-	.	.	-	.	
(d) Suspens -----	---		.		.	
(e) Stocks -----	- - -	.	.	.	.	
(f) Sinking fund---	- - - -	.	.	.	.	
(g) Public Improvement fund ---	- - - -	.	.	.	.	
(h) Drinking water well fund --	-	.	.	.	.	
(i) Railway cess ---	- - - -	.		-	.	
(j) Investments ---	- - 198	450	648	450	198	
(k) other items Education cess. DHC	4078	1650	5728	1910	3818	

Shahabalahmad
7-4-45 Vice President
Municipal Committee
Shikarpur

of the Loans raised and remaining discharged by the Municipal council of Batticaloa for the year 1943-44

2

S/N	Particulars of Loan	Purpose for which Loan was raised	Amount of Loan	Discharges up to date	Balance to be discharged
1	From Government	To help the Share amount of Water Supply Scheme Batticaloa & Gov.	3600	1800	1800
2	On Debentures from Public		-	-	-
3	From other local bodies		-	-	-
4	From other Sources		-	-	-
	Total		3600	1800	1800

Mahadeelakhan

7-4-43 Vice President
of Municipal council
Batticaloa

Rule 213

Statement Showing the details of investments of the Shikarpur Town Municipal council on the 1st July of the year to which the budget relates for 1943-44

Nil

S Mahabalasharky
President
7-6-43 Municipal council
of Shikarpur

No JI

Rule 21 B

Statement showing the Value of Securities held by the Shikarpur Town Municipal Council during the year 1943-44

Nil

Mahabalaharty
President
Mpl Council
Shikarpur

7-4-43

Statement Showing the particulars of contribution due by the Sukkarpur Town Municipality for the year 1943 1944

Schedule	Particulars.	Amount due
A	III Pensionary contribution for 1943-44	250
B	(5) Contributions towards the State fund roads	- - -
E	(3) Medical contributions - - - - - -	590
	(9) Maintenance charges of Veterinary dispensary.	66
	(3)(h) Contribution towards the cost of Vaccine Lymph	15
	(9) Remuneration for the inspection of Slaughtering animals to the Veterinary inspector	60
F	(a) Primary Education contribution - - -	- - -
	(b) Medical inspection of School going Children	90
E	(9) Water supply & maintenance charges	5300
G	Public debt head - Loans - - - -	455
	Refund of Education cc - -	450
H	Miscellaneous Telegraphic contribution Since the entire amount of contribution is to be met by Government no provision is made under this head (Vide Govt No AF 3072-4-P&T-10-42-15 dated 21-12-1942	- - -
	(a) Indian Red Cross Society fund - - -	5

S Mahadeolahaty
Subordinate
7-4-43 Municipal Council
Sukkarpur

Statement Showing the Assets and Liabilities of the Sirsi Town Municipality for the year 1943-1944

Sl	Assets	Accounts for 1942	Revised for 1943	Budget for 1943-44
1	Cash in Treasury or in Bank	11302	12437	8024
2	Investments			
	(a) In Mysore Bank			
	(b) In Govt Savings Bank			
	(c) Govt of India Securities			
	(d) Govt of India			
	(e) other investments			
3	Capital and Layout			
	Railway and other works			
	Total	11302	12437	8024

Sl No	Liabilities	Accounts for 1942	Revised 1943	Budget 1944
1	Current Demand balance	13162	18334	24272
2	Balance on Loan Funds	2160	1800	1440
3	Deposit to be returned	1720	1100	1000
4	Advance recoverable	-	-	-
5	Balance of Special funds			
	(a) Railway cess	-	-	-
	(b) Education cess	198	450	450
	(c) Drinking water fund	-	-	-
	(d) Suspense	-	-	-
6	Stock	-	-	-
7	other items	-	-	-
	Total	4978	3350	2890

Mahabaleshwar
Vice President
7-6-43 Municipal council
Sirsi

Special meeting of the Sirsi Town Municipal Council held on 6-4-1943

16

× × ×

Subject No 1

ಈ ವರುಷದ ಪಟ್ಟಣದ ಬಾಬ್ತು 1943-44ನೇ ಸಾಲ್ ಬಡ್ಡಿಪ್ಪಿ ಪಟ್ಟಣ ಪಂಚಾಯತ ಬಜೆಟ್ ಪತ್ರಕ್ಕೆ ಅನುಕೂಲ ಪಡಿಸಿ

1943-44 ನೇಸಾಲ್ ಬಡ್ಡಿಪ್ಪಿ ಎಸ್ಟಿಮೇಟ್ ಪಟ್ಟಣ ಪಂಚಾಯತ ಬಜೆಟ್ ಪತ್ರಕ್ಕೆ ಅನುಕೂಲ ಪಡಿಸಿಕೊಡುವುದು ಸರ್ವಾನು ಮತದಿಂದ ತೀರ್ಮಾನಿಸಲಾಯ್ತು

	Receipt
A -	15602
B - -	500
C - - -	4418
D - -	---
E - - -	579
F - - -	1650
Total	22749

	Expenditure
A - - -	3356
B -	1505
C - - - -	---
D - - -	7000
E - -	12287
F - - --	90
G - -	144
H - -	13605
I - - -	1470
Total	27,162 9

" Extract " S/d A S Aralli
Mahakalakar
Dewan President
Municipal Council
Sirsi
6-4-43

S/d A S Aralli
Mahakalakar
Dewan President
Municipal Council
Sirsi

21-6-42

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Stutterheim Town Municipality

for the year 1943 -1944

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 191
2243 54—MI 138 12 1 dated 11th September 1921)

A --Abstract estimates of revenue and expenditure for the year 1943 --1944

Items	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of the year 1941-42 (audited figure)	Difference between columns 3 and 4	Difference between columns 2 and 3	Item	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of the year 1941-42 (audited figure)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R							E n s						
A Mu pl atsadt s	15602	14973	15482	11356	-	-	A G el Adm st tn	3356	2841	3086	2482		
B R l t n dr Spc l A ts	500	507	500	436	-	-	B Publc s f ty	1505	485	2305	697	-	
							C Publi work c d out by P W D	-	-	-	-	-	-
C R ne de d f m M pl p p ty a d powers p t from t at	4418	4338	4275	10832	-		D Do by C vil D pt	7000	6500	6000	1301	-	
							E Publc h lth a d co e	12287	9206	9814	8035	-	
D G ts dc t b t o s	-	1000	-	-	-	-	F Publc In tructi n	90	90	90	90	-	
							G C trib t n a d gra ts n a d (Pri t)	144	132	132	132	-	
E M ell eou	579	389	684	386	-		H M s ell n us	1360	880	1936	804	-	
F P bl c d bt	1650	1650	1650	1923	-	-	I Publc d bt	1450	1550	1450	1086	-	
Tot l Re e pt	22749	22809	22991	24929	-		Total E pe d tu e	27162	21684	24813	14625	-	
Op g B l ce	12437	11302	11904	998	-		Closi g B lance	8024	12437	9482	11302	-	
Gra d T tal	35186	34121	34295	25927	-	-	G and Total	35186	34121	34295	25927	-	

Ar Raffy
President
7-6-43 Municipal council
Sivaganga

B Statement showing the details of estimates of receipts for the year 1943 –1944

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	3200	3108	3200	3068	Revision of assessment will be taken up during the ensuing year
2 Taxes on buildings and lands	3500	3161	3500	2431	
3 Taxes on vehicles and animals	700	826	535	659	Professional tax has been withdrawn as per bye laws passed & sanctioned
4 Taxes on professions and trades	800	600	800	467	
5 Tolls and ferries	4200	4225	4225	2819	
6 Water tax	3000	2828	3000	1775	There are arrears to be collected under water tax Hence the sanctioned figure for the Current year is shown for the ensuing year also
7 Lighting tax	200	200	200	165	
8 Conservancy cesses (including scavenging and latrine rates) dog & 9 fees	2	2	2	2	
9 Mohatarfa—					
(a) Shop tax					
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified) cinematographs	-	5	-	-	
Total A	15602	14935	15482	11356	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	300	311	300	279	
Sale of stray cattle	100	96	100	68	
Refund of feeding charges	100	100	100	87	
Other items					
Total					

2 Public conveyances—								
Carriage license fees								
Fees for drivers badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B	500	-	307	-	500	-	434	-
Revenue derived from Municipal property and powers apart from Taxation—								
1 Rents of buildings lands etc	100	-	80		50	-	68	-
2 Sale proceeds of lands and produce of lands etc—	2000	-	2000	-	2000	-	9009	
Sale of lands Temporary cultivation of land	23	-	23		23		25	
Sale of grass	-	-	-		-	-	-	-
Sale of trees Mango crop	30		30		20	-	51	
Amarayi	70		70		50			
Other items					15			
Total 2	-	-	-	-	-	-	-	-
3 Conservancy receipts (other than taxes and rates)—	-	-	-	-	-	-	-	-
Sale of manure night soil street refuse etc	30	-	30		30	-	-	-
4 Sale proceeds of smuggled goods		-	-	-	-	-	-	-
5 Fees and revenue from educational institutions—	-	-	-					
School fees	-	-		-	-	-	-	-
Other receipts	-	-	-		-	-	-	-
6 Fees and revenue from markets and slaughter houses—								
Income from markets	1200	-	1105	-	1200	-	839	-
Income from slaughter houses	800		810		800		605	-
Total 6	4253		4148		4188		10615	

Formation of Sts has been undertaken and they will be disposed of in public auction Hence the provision

B Statement showing the details of estimates of receipts for the year 1943–1944–(*contd*)

Items of receipts	Estimate for the ensuing year 1942–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1942	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	4455	4148	4198	4065	
8 Notice and warrant fees and interest	5	5	2		
9 License fees –					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees–					
Fees for storage in Octroi koti–					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees	10	-						
Total 10								
11 Fines	100	-	125		50		175	-
12 Interest on investments	-		-				-	
13 Land revenue and cesses								
14 Revenue from sewage farms Jatra Collection fees	30		20				42	-
15 Other items—								
Sale of fish in tanks	-	-			-		-	-
Sale of fort stones	-		-		-		-	
Sale of unserviceable articles	20		20		20	-	-	-
Miscellaneous	-	-	- 10	-	- 10	-	-	-
Total 15								
Total C	4418	-	4388	4338	4275		10 832	
D Grants and Contributions—								
1 From Government— For improvement of Strandy's canal			* 1000					
For road repairs	-	-		-				
For sanitary purposes		-	-					
For educational purposes								
Purnaiya's Chattram feeding charges	-							
Total 1								
2 From District Funds -								
For road repairs	-		-					
3 From other sources	-	-	-	-	-		-	
(a) Local Funds (General)	-		-					
(b) Mutt Funds	-							
(c) Other sources (to be specified)—	-	-	-		-		-	-
Repairs of railway approach road Sringeri Mutt			-					
Total 3								
Total D	-	-	1000	-	-		-	

* Sanctioned by the Deputy Commissioner in his order no M3 P& 295/42-43 dated 8-2-43

B Statement showing details of estimates of receipts for the year 1943–1944—(*concld*)

Items of receipts	Estimate for the ensuing year 1943–1944		Revised estimate for the current year 1942–1943		Sanctioned estimate for the current year 1942–1943		Accounts of past year 1941–1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous— Water Supply House connection fees									
1 Recoveries on account of services rendered to private individuals	300		300	--	300	--	173	--	
Lapsed deposits	-	-			25	-	85		
3 Refunds and recoveries	-	-	-	-	80	-	22	-	
4 Other items (to be specified)— 1 Refund of Medical fees	70	-	80		70		95		
Recoveries of overpayment of previous									
Increase from Excise	200		-	-	200	-	-	-	Proposals have been submitted for
2 cent Loss of Vehicles tax	9	-	9	-	9	-	9	-	sanction to maintain a breeding bull
Total E	579	-	389		684		384		in the Municipality and an increase of
									Rs 200/ is anticipated towards Horse
F Public debt—									the proposes
1 Loans	-		-		-	-	-	-	
2 Deposits	1200	-	1200		1000	-	1725	-	
3 Advances	-	-	-	-	-	-	-		
4 Other items (to be specified)	-	-	-	-	-	-	-	-	
New extension receipts (Bangalore City)	-		-		-	-	-	-	
Stock credits Education cess	450	450	450		450		198	-	
Total Public Debt	1650		1650		1650		1923	-	
TOTAL RECEIPTS	22749		22819		22791		24929	-	

7-6-43 President

C Statement showing the details of estimates of expenditure for the year 1943 –1944

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between cols 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	660	620	576	548	Due to dearness allowance exhibited annual increment
Contribution towards the salary of Local Fund Clerks—	-	-	-	-	
Permanent	-	-	-	-	
Temporary	-	-	-	-	
Local allowance	-	-	-	-	
(*b*) Travelling allowance	50	-	50	23	
(*c*) Contingencies & Stationery	120	120	120	120	
(*d*) Furniture	50	20	50	3	
(*e*) Stationery supplied by Government Stationery Depot	100	100	100	70	
	980	860	896	764	

C Statement showing the details of estimates of expenditure for the year 1943–1944–(*contd*)

Items of expenditure	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—local audit	980 / 25	860 / 20	896 / 25	764 / 24	
Purchase and maintenance of motor cars	-	-	-	-	
Purchase of books and journals	-	-	-	-	
Book binding charges	-	-	-	-	
Postage charges	10	10	10	8	
Telegram charges	-	-	-	-	
Printing charges	-	-	-	-	
Advertisement charges	200	180	200	110	To meet the printing charges of Legislative Assembly recently sanctioned
Clothing charges	-			-	
Belts and badges					
Total (*f*)					
Total 2					
Total I					
II Collection—					
1 Octroi-					
(*a*) Establishment					
Permanent	522	522	432	450	Decreases allowances included
Temporary (octroi clerks)	522	522	432	421	(*) There are 5 octroi clerks in this Municipality of which 2 octroi have been provided with permanent pay on a pay of Rs 11/ each since this duty has been levied on some more articles it was necessary to appoint peons to all the octroi and accordingly 3 temporary peons were appointed during the current year
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—									
Rewards	25		-		25				
Rent of Buildings	72		72		96		39		
Contingencies									
Miscellaneous Pay of A O Pay & Assessing officer	485	-	-		485	-	-	-	
Total (c)									
Total 1									
2 Other taxes—									
(a) Establishment—									
Permanent	240		240	-	210		207		
Temporary									
Total (a)									
(b) Commission									
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers									
Bicycles badges	25	-	15	-	25	-	9		
Total (c)									
Total 2									
3 Rents and other receipts—									
Establishment—									
Permanent									
Temporary									
4 Refunds	-		150	-	-	-	-	-	-
Total II									
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	250	-	250	-	250		450		
Total A	3356	-	2841		3086	-	2482	-	

after obtaining these Estimates from the Assessment Office pertaining to the income under section is considerably increasing and hence it is necessary to have them permanently Separate proposals will be submitted for sanction in the matter

Pay & Assessing officer

Dearness and local allowances included

Pay & Assessing officer

The Revision of assessment under buildings and lands is to be taken up during the ensuing year and a Report has already been submitted to Govt. An Assessing officer A provision of Rs 485/ is made to meet the Salary etc of the said officer

B Statement showing the details of estimates of receipts for the year 1943—1944

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—				- - -	
Permanent					
Temporary -					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment -	-	-	- -	10	
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc	1500	480	1600	200	
(c) Lighting by contract	-		800	485	
(d) Electric lighting charges	- -	- -	- -	- -	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—	5 1	5 -	5	2	
Capturing and deporting monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	1505	485	2305	697	

C Public Works carried out by Public Works Department—									
(1) Original works									
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C									
D Public Works carried out by Civil Department—									
(1) Original works	(+) 3000								
(2) Repairs	2000		3000		3000		1301		
(3) Compensation	2000		3500		3000				
(4) Tools and plant									
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D	7000		6500		6000		1301		
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment-Cyanogassing	250		100		250		145		
Permanent									
Temporary									
(c) Other charges									
Total 1	250		100		250		145		

(*) It is proposed to lay out the Shandy Madan and estimates are prepared by the Bureau of Sanitary Engineering for the purpose. Besides this a sum of 1000 is credited for the purpose out of the Town improvement grant. Hence the work is to be taken up during the ensuing year.

2) Much difficulty is felt with regard to the Bunder's Quarters house and hence it is proposed to Construct one during the ensuing year.

3) Besides this one or two Toll and other Road Contonment Sheds are also proposed to be constructed during the ensuing year. For the foregoing reasons an increased provision is made under this head which may kindly be sanctioned.

Compensation - As it is proposed to acquire some lands for the formation of Adikarnataka Colony & for the formation of some building sites to remove the heavy congestion. Hence a sum of Rs 2000 is provided under this head to meet the cost of acquisition charges which may kindly be sanctioned.

B Statement showing the details of estimates of receipts for the year 1943–1944—(contd)

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	250	100	250	145	Increased pay to the sanitary Master, the municipal council having unrevised of the satisfactory work turned out by the Sanitary Ministry has resolved to increase his pay from Rs 25/- to 30 and Separate proposal will be submitted for sanction in this matter An increased provision of Rs 60/- as made to meet this items of expenditure which may kindly be sanctioned
2 Conservancy and sanitation					
(a) Establishment—Gearness Allowance included	3420	3372 -	2820 -	2763 -	
Permanent			-		
Temporary					
Provision for additional establishment or revision of establishment—		-			
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent	240	216	216 -	219	
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	50	20 -	30	15	
Purchase of brooms tools and plant					
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges	50	35	50	25
Epidemic Diseases Hospital—				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total (d)				
Total 2	4010	3743	3366	3147

C Statement showing details of estimates of receipts for the year 1943–1944 (contd)

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—	4010 -	2743	3366	3167 -	
(a) Local Fund Hospitals and Dispensaries—	450	450	450	413	
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	100	40	30 -	38 -	Increased provision has been made as per letter of the Senior Surgeon
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	40	50	40	56 -	
(c) Midwives and maternity—					
(i) Establishment—					
Maharanis Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items				
Maharani s Hospital—				
Contingency				
Furniture				
Dieting charges				
Bedding and clothing				
Country medicine				
Total Maharani s Hospital				
Midwives				
Total (ii)				
(iii) Travelling allowance				
(iv) Midwives articles				
Total (c)				
(d) Contributions to Hyurvedic and Unani Dispensaries				
Indigenous Hospitals and Vaidyasalas—	200 (+)			
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				
	4900	4283	3886	3654

(*) Pay of Ayurvedic pandit

As per G O No L 6703-22 dtd 64-42 dated 8-1-1943 communicated under the Deputy commissioners order No M3/A 237 C 1543/42-43 dated 6-2-43 the council has resolved that the grant in aid to be given to Ayurvedic pandits may be fixed at an uniform rate of Rs 25/ per month

Further it was resolved that owing to the poor financial condition of the municipality that the grant-in-aid may be met in equal proportions both by the municipality and the District Board However a provision of Rs 300/- is made for the purpose which may kindly be sanctioned

C Statement showing the details of estimates of expenditure for the year 1943–1944—(*contd*)

Items of expenditure	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)	4900	6283	3896	3654	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital, Chennapatna Allowance to Veterinary Inspector	60	60	60	64	
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispensaries	66	66	66	66	
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent					
Temporary	100	77	100	66	
(*ii*) Other items Travel conveyance	15	15		10	
Total (*h*)					
Total 3					
4 Registration of Births and Deaths	36	36	36	36	
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—	174		130		132		7		Gardener - There are two beg parks attached to the municipality and it has become very difficult to maintain them without a gardener Hence the provision of Rs 174 is made towards the pay etc of the gardener which may kindly be sanctioned
Establishment									
Purchase of plant seed etc Rs of Matadalhara Honda cistern	120	(b)	-	-	-	-	-	-	(b) There is a drinking water pond Viz Matadalhara which has been maintained by the municipality by Spending a large amount Before the introduction of the water Supply Scheme there was a watchman appointed by the municipality to take care of the pond After the introduction of the water Supply Scheme the post of the pwan was abolished Even now many of the town people are using the water of the Pond for drinking purpose Owing to the absolution of the watchman the people have begun to pollute the water by washing clothes etc, and also causing damage to the revetment by the removal of Stones etc To keep this pond in a good condition the municipal council have resolved to appoint a watchman and hence a provision of Rs 120/- is made to meet the pay etc of the watchman which may kindly be sanctioned
Cart hire cistern & A									
Miscellaneous									
Total 5									
6 Markets and Slaughter houses—									
Market establishment	-								
Slaughterhouse establishment									
Miscellaneous									
Total 6									
7 Cattle pounds—									
(a) Establishment	228		192		186	-	155		
(b) Commission	-	-	-	-	-	-	-	-	
(c) Feeding charges	100		70		100		72		
Rewards to impounders									
Total 7									
8 Public Conveyances—									
Establishment									
Contingencies									
Drivers badges									
Printing numbers of carriages									
Total 9	5799	-	4929		4581		4130		

— — b do I of est mates of expenditure for the year 1943–1944—(*contd*)

C Statement showing the details of estimates of receipts for the year 1943–1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	5799	4929	4581	4130	
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water	5300 -	4170 -	4170 -	3809 - -	
Provident fund	8	-	8 -	-	
Watchers or Guards—					
Permanent For installing 7 additional taps	1000 -	-	1000	-	Estimate has sanctioned to take up the work during the Current year but owing to the increased Rates of Materials the work Could not be taken up and it is proposed to take up the same during the ensuing year Hence the provision
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
~~Market~~ Shows Cattle Show	50 -	- -	- -	- -	cattle-show - Yes proposed to hold the cattle show at the time of Dasara -because Talcon Haver a provision of Rs 50/- is provided to meet the expenses of cattle Shows which may likely be Sanctioned
Decoration charges Baby Shows	70	70	50	40 -	
Other items Birthday of H H the Maharaja of Mysore	60	57 -	- - -	56	
Total 10					
11 Sewage farms					
12 Avenues—	- -	- -	5 -	- -	
Miscellaneous					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13					
Total F					

		12287 ✓	9206	9814	8035			
F Public Instruction—								
1 Municipal School—								
(a) Establishment								
Permanent—								
school								
school								
chool								
Temporary								
school								
Total (a)								
(b) Other charges—								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps Kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total 1								
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with monthly grants)								

C Statement showing the details of estimates of receipts for the year 1943 -1944—(contd)

Items of receipts	Estimate for the ensuing year 194, -1944	Revised estimate for the current year 1942-1943	Sanctioned estimate for the current year 1942-1943	Accounts of past year 1941-1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds Medical Inspectress of Schools	90 -	90 -	90 -	90 -	
(c) Village School Funds	- -	- -	- -	- -	
Total 2					
3 Other charges—					
Establishment					
Total F	90	90	90 -	90	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	120	120	120	120 -	
Contribution towards the Srinivasa Mandiram, Bangalore Karnataka sangha Free Library Chikmagalur	12	12	12 -	12 -	
2 Other items (to be specified)—Subscription towards Mysore Gazette Moiety of income payable to Sringeri Mutt	12 -	- -	- -	- -	It is proposed to discontinue further Mysore Gazette. Hence the provision
Total G	144	132	132	132 -	
H Miscellaneous—					
1 Interest on loans	453 -	453	800 -	453 -	
2 Actual cost of work done for private individuals					
3 Law charges	300 -	300	300 -	152	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges Breeding bull	300 -	- -	300 -	- -	
Total (a)					

(b) Langarkhanas—Telegraphic Money doles continuation	-	-		411	-	-	-	Since the entire amount of contribution is to be met by Govt No provision is made under this
Clothing charges Red cross fund	5	-	5	5	-	5		
Total (b)								
(c) Chattrams— ward fund	-	-	-	-	-	-	-75	-	
Establishment									
Feeding chages Radio charging cycle	300	-	120	120		117	-	Radio New batteries are to be purchased during the ensuing year since the cost of the batteries have gone up an increased provision is made under this head to meet the cost of the batteries and as well as chargings Hence the same may kindly be sanctioned
Total (c)								
(d) Others (to be specified)								
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H	1360 ✓	-	880		1936		806	-
I Public Debt—								
1 Loans	-	-	-		-	-	-	- -
2 Deposits	1000	-	1100		1000		1059 ✓	
3 Advances	-	-	-	-	-	-	-	- -
4 Other items (to be specified)—Edu cess	450	- -	450	-	450	-	-	-
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt	1450 ✓		1550		1450	-	1084	-
TOTAL EXPENDITURE	27162		21684		24813	-	14625	-

21

A. Raoof
President
7-4-63 Royal Canal Singapore

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

Detail		Ot	Ta o b ld ge d land	Ta o vhl a d an mal	Tx s p f s d t ad s	T ll and f	W te tax	L ghtng t x	spe l s n ta y c Dog L. Tax	Sh p t	Ol mill t x Edu cen	C tt	Other t to be pe	R m k
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estmt f th es g y 1943-1944	1 Op n bl nc of	-	971	452	352		541	102	1	-	152	-	727	3298
	2 New dem nd	3200	3500	700	800	4200	3000	200	2		-	-	-	15602 ✓
	3 Total	3200	4471	1152	1152	4200	3541	302	3	-	152	-	727	18900
	4 R m on-	-	-	-	-	-	-	-	-	-	-	-	-	- -
	5 Cll t n	3200	3500	700	800	4200	3000	200	2		-	-	-	15602
	6 Cl mg bl n of	-	971	452	352		541	102	1	-	152		727	3298 ✓
II Red tm te f r the cu nt ye 1942-1943	7 Op n g bl nce of		971	~~452~~ 452	352		541	102	1	-	152	-	727	3298
	8 N w dem d	~~3108~~	~~3141~~	826	600	4225	~~6005~~ 2828	~~3020~~ 200	2	-	-	-	5	14935
	9 Total	3108	4112	1278	952	4225	3369	302	3		152		732	18233
	10 Rems	-	- -	-	—	— -	-	- -	-	-	-	-	— -	-
	11 Collectn	3108	3141	826	600	4225	2828	200	2	-	- -	-	5	4935
	12 Clo mg bal nce of e s		971	452	352	-	541	102	1	-	152	-	727	3298 ✓

III Statement for the current year 1942-1943	13 Opening balance of area	-	971	452	352	-	541	102	1	-	152	-	727	3298	
	14 Newdemand	3200	3500	555	800	4225	3000	200	2		-	-		15482	
	15 Total	3200	4471	1007	1152	4225	3541	302	3		152		727	18780	
	16 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-	
	17 Collection	3200	3500	555	800	4225	3000	200	2	-	-	-		15482	
	18 Closing balance of area	-	971	452	352		541	102	1	-	152	-	727	3298	
IV Arrears for the past year 1941-1942	19 Opening balance for area	-	1283	614	595	-	592	142	2	-		-	625	3853	
	20 Newdemand	3058	2219	717	594	3075	1279	184	1	-	350		12896	24373	
	21 Total	3058	3502	1331	1189	3075	1871	326	3	-	350	-	13521	28226	
	22 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-	
	23 Collection	3058	2531	879	837	3075	1330	224	2	-	198	-	12794	24928	
	24 Closing balance in area	-	971	452	352	-	541	102	1	-	152	-	727	3298	

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943–1944

and that for 1942–1943

Head of account	Designation	For the year 1943–1944 Number	1943–1944 Rate	1942–1943 Number	1942–1943 Rate	Authority for variation
1	2	3	4	5	6	7
A Municipal Office	Municipal clerk	1	Pay 214 33+2-1-8 DA 38-	1	32+2 DA 38-	V de G O L 8916 17/mel 27 40 76 20-6-41
	Municipal peon	1	13+38-	1	12+38-	G O 4629 30 17 27-4 30
A 2(a) Octroi	Octroi collada peon	2	11 each +3-8-	2	11+3-8- each	G O 3481 2/mel 39-30 23 30-10-39
	Octroi Katte peon	1	11+3-8-	1	11+3-8-	G O 4878-9/mel 7 28 25 21-1 7-29
	Temporary peons	3	11+3-8-	3	11+3-8-	G O No 9783 4/mel 5 41-55 14-6-42
A 2 other taxes	Municipal Standing	1	15+1-8- DA 3-8-	1	20/-	G O L 2749-50/mel 27-60-28 2-10-28
E 2 Conservancy	Sanitary Mistry	1	30+1-8- CA 5/ DA 8-	1	35+1-	G O 6906-7/mel 20-33 34 17-6-34
	Conservancy peon	1	12/DA 3-8-	1	15-8-	G O 4878-9/mel 7-28 30 1 7-29
	Sweepers 6	6	11/DA 3-8- each	6	14-8- each	
	—do— 7	7	12/DA 3-8- —	7	15-8- —	—
	Scavengers 2	2	12+3-8-	2	31/-	
E 7 cattle pound	Poundkeeper 1	1	13+3-8-+1-8-	1	17/	G O 4629-30-31 27 11 30
E 5 Parks peon	-	1	11+3-8-	-	-	Has been provided as per resolution 3rd cancl
	Honda waterer	1	10/- only	-	-	—do—

J Mahabalaharty
Vice Presidency

F Statement showing the Public Works to be carried out during the year 1943–1944

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1942–1943		Remarks
			Actual to the end of the previous year 1941–1942	Probable during the current year 1942–1943	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	1) Original works - - -	3000	-	-	-	3000	Laying out Shanbag road and Bonded warehouse
	2) Repairs to roads etc - - -	2000	-	3000	-	2000	
	3) Compensation - - - -	2000	-	2600	-	2000	For the acquisition of land on S No 22 23 & 24 for the formation of Gilli to Adikar. Mahalkas

J Mahabaleshwar 5/1/42
Asst Pres. Accts

... the ... on the scale of establishments adopted in the budget estimate for the year 1943–1944

G Statement showing details of charges under Medical relief for the year 1943–1944

Details	Name and locality of Medical Institution																							
	LTD				Veterinary																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1) Annual maintenance of LTD								450																
1/3 of the municipal quota																								
(1) Cost of cow milk requirements								100																
(2) Repairs to buildings								40																
Total								590																
2) Annual maintenance of Veterinary dispensary, municipal quota 1/3										House		16												
										Maintenance		50												
										Total		66												

26

Municipal President

(To be submitted once in five years)

H Statement showing details of establishments for the year 1943 - 1944

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A (2) a	Municipal office clerk	1	33+2-0 DA 3-8	55/-	660/-	
	~~Do~~ Peons	1	13+3-8	-	-	
A VII (2)	Office gali peons	2	33+10 8	43-8	522/-	
	Kalle peon	1				
	Temporary peons	3	33+10 8	43-8	522/-	
A 2 other taxes	Municipal Khanabosh	1	15+1 8-0 DA 3-8	20-0	240/-	
E 2 Conservancy -	Sanitary Maistry	1	30+1-14-0 CA 57- DA 3-8	60-8-0	3390	
	Conservancy peon	1	12+3 8-0	15-8-0	30	Leave allowance etc.
	Sweepers	6	11+3-8	87-0		
	~~Do~~	7	12+3 8	108 8-0		
	Scavenger 2	2	12+3-8-0	31-0		
				282 8-0		
E 7 (2)	Pound keeper	1	13+1-8 DA 3-8	68/-	216	
					12	Leave allowance
E 5	Parle peon	1	11+3-8	14-8-0	174-0	
E 6	Honda watcher	1	10/only	10-0	120-0	Including DA @ Rs 3-8/-

Mahabaleshwar
Asstt Pres. Officer

h nent dented n the h dget e t mate for the year 194 3—1944

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Numb r	Pate of sal ry	Total for each month	T tal for the year	Remarks *v e* authority for the scale of establishn ent entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each —23-6-41

G R S App F VI—G 2]

SUBJECT

45

Diary No of letter replied to

General and Revenue Secretariat

( )

the 193

Date of issue 4/8 193

Signed by Mr. C.R. Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part ?

Section

File No 35-43

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Letter No M3 Pe 854 dated the 1st July 1943 from the Deputy Commissioner, Shimoga District forwarding with his remarks, the Municipal Estimate of the Shikaripur Municipality for the year 1943-44

Order thereon —No. 1482-3

recorded with the following observations -

1 The municipal council has resolved to borrow a sum of Rs 3000 raised from Govt for the improvement of water supply, there yet remain

5

A balance of Rs 1807 to be carried
to the Municipal General Account
an income of Rs 22,749
during the year 1943-44, the main items
of which are as follows —

		Rs
A	1 Octroi	3907
	2 Rents on buildings & lands	3500/-
	3 Rents on trades & professions	8000/-
	4 Rents on Vehicles & animals	700
	5 ~~Other~~ Rents & Fees	4200
	6 Water Tax	3000
	B1 Pounds	500
	C 2 Sale of lands &c	2000
	6 Income from markets	1200
	& Slaughterhouse	800
E	Miscellaneous	575
	Other items	900
	7 & 2 Public debt deposit	1200
	Endowments	450

List of Enclosures

The receipts side of the Budget
as approved shows hopes that the Copied by
anticipations would be realized in full
Examined by

3 The Board has provided for an
expenditure of Rs 27,192 during the year & additional or
provisions have been made for

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

certain items of expenditure
We [illegible] should be
recommend the relaxation
all of them, subject to
sanction of funds being
obtained wherever necessary
Hence the expenditure side
of the Budget is approved
& the abstract figures of the
Budget, as approved, will
be as shown below —

Opening balance		Rs 12,43,
Receipts - normal	Rs 1,8895	
Extraordinary	3 850	22745
Total	Rs	35186
Expd normal	Rs 22,947	
Extraordinary	4'245	27192
closing bce		7994

Accdg to the above figures
the normal expd is in
excess of the normal incm
and the closing balance is
maintained

The contributions due to the
Govt depts of Govt the
are paid promptly as when

WD 0280—GPB—22,500—14 3 38

- 6 -

due and not allowed to fall into arrears

4. The arrears could not be up to the tune of Rs 3 crores. Energetic steps should be taken to collect the recoverable arrears quickly.

7. The expenditure is on the increase and to the scanty clearness allowed to employees of the Board for the taking up of certain public works is important for carrying the Board should not have to curtail expenditure on directing items and also adopt diverse ways & means to improve the finances so as to be able to undertake works of public utility as the Mlty

Yours
Secretary
Local Board

To
The Dy Commissioner
Chamba

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R e a d :-

Letter No M3 Per A 54 dated the 1st July 1943 from the Deputy Commissioner, Shimoga District, forwarding with his remarks, the Budget Estimates of the Shikaripur Town Municipal Council for the year 1943-44

O R D E R NO L 1482-3 Jul 35-43-4

Dated, Bangalore, the 4th August 1943.

Recorded with the following observations :-

1 The Municipal Council has no investments Out of a loan of Rs 3,600/- raised from Government for the improvement of water supply, there yet remains a balance of Rs 1,800/- to be repaid

2 The Municipal Council anticipates an income of - Rs 22,749 during the year 1943-44, the main items of which are as follows:-

A	1.	Octroi	Rs 3,200/-
	2.	Taxes on buildings and lands	3,500/-
	3	Taxes on trades and professions	800/-
	4.	Taxes on vehicles and animals	700/-
	5.	Tolls and ferries	4,200/-
	6.	Water tax	3,000/-
B1		Pounds	500/-
C2		Sales of lands etc	2,000/-
6		Income from markets	1,200/-
		-do- slaughter house	800/-
E		Miscellaneous	579/-
		Other items	200/-
F2		Public Debt Deposit	1,200/-
		Edu-cation cess	450

The receipts side of the Budget is approved It is hoped that the anticipations would be realised in full.

3 The Municipal Council has provided for an expenditure of Rs 27,192/- during the year Additional or fresh provisions have been made for certain items of expenditure The Deputy

C

mmissioner, Shimoga District, has recommended the retention of all them, subject to sanction of Governmenr being obtained wherever cessary. Hence the expenditure side of the Budget is approved

4 The abstract figures of the Budget, as approved, will be as own below -

Openi~g Balance			Rs 12,437
Receip*s - Normal	Rs 18,899		
Extraordinary	3,850		22,749
		Total Rs	35,186
Expenditure:-			
Normal	Rs 22,947		
Extraordinary	4,245		27,192
Closing Balance			7,994

According to the above figures the normal expenditure is in excess of the normal income and the minimum closing balance is maintained

5 The contributions due to the several departments of Government should be paid promptly as and when due and not allowed to fall into arrears

6 The arrears under unswe mohat rfa and other taxes amount to - Rs 1298/- Fnergetic steps should be taken to collect the recoverable arrears quickly

7 The expenditure is on the increase owing to the grant of dearness allowance to the employees of the Municipal Council and the taking up of certain public works and the improvement of water supply The Municipal Council should cut down the expenditure on discretionary items and also devise ways and means to improve the finances so as to be able to undertake works of public utility in the Municipality

For Secretary to Government,
Law Department

To

The Deputy Commissioner, Shimoga Didtrict
The Comp roller to Government

mk5